

XXVIII. OFFICE OF THE SPECIAL PROSECUTOR

For general administration, administration of personnel benefits, salary standardization and investigation and prosecution of complaints/cases as indicated hereunder.....P 25,468,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 4,219,000	P 1,642,000	P 500,000	P 6,361,000
2. Administration of Personnel Benefits	1,487,000			1,487,000
3. Salary Standardization	317,000			317,000
4. Investigation and Prosecution of Complaints/Cases	14,716,000	2,587,000		17,303,000
Total, Functions	20,739,000	4,229,000	500,000	25,468,000
Total New Appropriations, Office of the Special Prosecutor	P 20,739,000	P 4,229,000	P 500,000	P 25,468,000

Special Provisions

1. **Use of Savings.** Savings in the appropriations for the Office of the Special Prosecutor may be utilized, subject to the provisions of P.D. No. 1177 and to other pertinent laws, to augment any other item in its appropriations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P60,000 for extraordinary expenses.....	P 3,636,000

b. Payment of retirement gratuity and separation pay of national government officials and employees.....	525,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	205,000
d. Financial and management activities, including budgeting and accounting.....	1,495,000
e. Acquisition of equipment.....	500,000
Sub-total, Function 1.....	<u>6,361,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	137,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	54,000
c. Payment of amelioration benefits.....	1,296,000
Sub-total, Function 2.....	<u>1,487,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	317,000
Sub-total, Function 3.....	<u>317,000</u>
4. Investigation and Prosecution of Complaints/Cases	
a. Investigation of complaints, including P100,000 for intelligence fund.....	9,112,000
b. Prosecution of cases, including the filing of criminal and administrative charges before the Sandiganbayan and proper administrative bodies.....	8,191,000
Sub-total, Function 4.....	<u>17,303,000</u>
Total, Functions.....	<u><u>P 25,468,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Special Prosecutor	1	208
Deputy Special Prosecutor	4	792
Special Prosecution Officer IV	1	158
DSP Investigator IV	1	158

1152 GENERAL APPROPRIATIONS ACT, FY 1989

Special Prosecution Officer III	16	2,323
OSP Investigator III	9	1,069
Director	2	264
OSP Investigator II	1	100
Special Prosecution Officer II	16	1,597
OSP Investigator I	3	238
Special Prosecution Officer I	4	335
OSP Division Chief	5	338
Other Positions:	178	6,963
Technical	60	2,689
Administrative and Other Support Positions	118	4,274
Total Permanent Positions	241	14,543
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		631
Total Contractual and Emergency Employment		631
Total	241	15,174

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

14,543

Total Salaries and Wages of Contractual and Emergency Personnel

631

Total Salaries and Wages

15,174

Other Compensation

Bonuses and Incentives

1,296

Salary Standardization

317

Employees Compensation Insurance Premiums

137

Honoraria and Commutable Allowances

1,959

Medicare Premiums

54

Cost of Living Allowances

1,382

Terminal Leave Benefits

205

Others

215

Total Other Compensation

5,565

01 Total Personal Services	20,739
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	260
03 Communication Services	163
05 Transportation Services	5
06 Other Services	1,130
07 Supplies and Materials	396
08 Rents	50
14 Water/Illumination and Power	1,390
15 Social Security Benefits and Other Claims	525
17 Maintenance of Motor Vehicles Used for Official Travel	250
19 Representation Expenses	60
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Total Maintenance and Other Operating Expenses	4,229
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Total Current Operating Expenditures	24,968
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Capital Outlays	
33 Equipment Outlay	500
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Total Capital Outlays	500
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TOTAL NEW APPROPRIATIONS	25,468
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GENERAL SUMMARY
 OFFICE OF THE SPECIAL
 PROSECUTOR

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Special Prosecutor	P 20,739,000 P	4,229,000 P	500,000 P	25,468,000
Total New Appropriations, Office of the Special Prosecutor	P 20,739,000 P	4,229,000 P	500,000 P	25,468,000